

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	857,602,433	100.00%	652,096,271	100.00%	205,506,162	31.51%
100 지방세수입	78,396,000	9.14%	78,396,000	12.02%	0	0.00%
110 지방세	78,396,000	9.14%	78,396,000	12.02%	0	0.00%
111 보통세	77,546,000	9.04%	77,546,000	11.89%	0	0.00%
113 지난년도수입	850,000	0.10%	850,000	0.13%	0	0.00%
200 세외수입	52,390,077	6.11%	40,586,873	6.22%	11,803,204	29.08%
210 경상적세외수입	20,737,665	2.42%	19,111,508	2.93%	1,626,157	8.51%
211 재산임대수입	430,125	0.05%	428,656	0.07%	1,469	0.34%
212 사용료수입	4,375,544	0.51%	4,270,859	0.65%	104,685	2.45%
213 수수료수입	7,604,840	0.89%	7,648,001	1.17%	△43,161	△0.56%
215 징수교부금수입	5,193,601	0.61%	5,190,042	0.80%	3,559	0.07%
216 이자수입	3,133,555	0.37%	1,573,950	0.24%	1,559,605	99.09%
220 임시적세외수입	27,903,266	3.25%	17,700,904	2.71%	10,202,362	57.64%
221 재산매각수입	25,150,134	2.93%	15,005,800	2.30%	10,144,334	67.60%
223 보조금반환수입	333,319	0.04%	0	0.00%	333,319	순증
224 기타수입	580,957	0.07%	807,357	0.12%	△226,400	△28.04%
225 지난년도수입	1,838,856	0.21%	1,887,747	0.29%	△48,891	△2.59%
230 지방행정제재·부과금	3,749,146	0.44%	3,774,461	0.58%	△25,315	△0.67%
231 과징금	99,852	0.01%	79,390	0.01%	20,462	25.77%
232 이행강제금	311,000	0.04%	311,000	0.05%	0	0.00%
233 변상금	142,951	0.02%	142,951	0.02%	0	0.00%
234 과태료	2,195,150	0.26%	2,238,900	0.34%	△43,750	△1.95%
235 환수금	68,645	0.01%	70,720	0.01%	△2,075	△2.93%
236 부담금	912,548	0.11%	912,500	0.14%	48	0.01%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세 등	21,565,000	2.51%	20,000,000	3.07%	1,565,000	7.83%
310 지방교부세	21,565,000	2.51%	20,000,000	3.07%	1,565,000	7.83%
311 지방교부세	21,565,000	2.51%	20,000,000	3.07%	1,565,000	7.83%
400 조정교부금등	101,230,000	11.80%	77,240,000	11.84%	23,990,000	31.06%
410 자치구조조정교부금등	101,230,000	11.80%	77,240,000	11.84%	23,990,000	31.06%
411 자치구조조정교부금등	101,230,000	11.80%	77,240,000	11.84%	23,990,000	31.06%
500 보조금	575,197,225	67.07%	419,872,676	64.39%	155,324,549	36.99%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	453,823,969	52.92%	330,746,885	50.72%	123,077,084	37.21%
511 국고보조금등	453,823,969	52.92%	330,746,885	50.72%	123,077,084	37.21%
520 시·도비보조금등	121,373,256	14.15%	89,125,791	13.67%	32,247,465	36.18%
521 시·도비보조금등	121,373,256	14.15%	89,125,791	13.67%	32,247,465	36.18%
700 보전수입등및내부거래	28,824,131	3.36%	16,000,722	2.45%	12,823,409	80.14%
710 보전수입등	28,118,500	3.28%	15,298,650	2.35%	12,819,850	83.80%
711 잉여금	13,769,406	1.61%	15,298,650	2.35%	△1,529,244	△10.00%
712 전년도이월금	11,130,534	1.30%	0	0.00%	11,130,534	순증
715 보조금등반환금	3,218,560	0.38%	0	0.00%	3,218,560	순증
720 내부거래	705,631	0.08%	702,072	0.11%	3,559	0.51%
721 전입금	633,559	0.07%	630,000	0.10%	3,559	0.56%
722 예탁금및예수금	72,072	0.01%	72,072	0.01%	0	0.00%