

# 세입예산서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	644,816,480	621,278,463	23,538,017	3.79%
100 지방세수입	78,396,000	80,765,000	△2,369,000	△2.93%
110 지방세	78,396,000	80,765,000	△2,369,000	△2.93%
111 보통세	77,546,000	79,943,000	△2,397,000	△3.00%
113 지난년도수입	850,000	822,000	28,000	3.41%
200 세외수입	35,635,304	21,340,926	14,294,378	66.98%
210 경상적세외수입	16,482,464	16,831,572	△349,108	△2.07%
211 재산임대수입	427,221	437,405	△10,184	△2.33%
212 사용료수입	1,707,200	1,669,700	37,500	2.25%
213 수수료수입	7,648,001	7,752,470	△104,469	△1.35%
215 징수교부금수입	5,190,042	5,461,997	△271,955	△4.98%
216 이자수입	1,510,000	1,510,000	0	0.00%
220 임시적세외수입	16,973,157	2,816,559	14,156,598	502.62%
221 재산매각수입	15,002,800	4,500	14,998,300	333295.56%
224 기타수입	787,357	1,688,559	△901,202	△53.37%
225 지난년도수입	1,183,000	1,123,500	59,500	5.30%
230 지방행정제재·부과금	2,179,683	1,692,795	486,888	28.76%
231 과징금	79,390	76,828	2,562	3.33%
232 이행강제금	311,000	311,000	0	0.00%
233 변상금	130,900	134,000	△3,100	△2.31%
234 과태료	738,900	741,967	△3,067	△0.41%
235 환수금	47,993	38,000	9,993	26.30%
236 부담금	852,500	372,000	480,500	129.17%
237 범칙금	19,000	19,000	0	0.00%
300 지방교부세	20,000,000	23,000,000	△3,000,000	△13.04%
310 지방교부세	20,000,000	23,000,000	△3,000,000	△13.04%
311 지방교부세	20,000,000	23,000,000	△3,000,000	△13.04%
400 조정교부금등	77,240,000	71,810,000	5,430,000	7.56%
410 자치구조정교부금등	77,240,000	71,810,000	5,430,000	7.56%
411 자치구조정교부금등	77,240,000	71,810,000	5,430,000	7.56%
500 보조금	418,545,176	409,362,537	9,182,639	2.24%
510 국고보조금등	329,610,784	321,296,470	8,314,314	2.59%

장·관·항		예산액	전년도예산액	비교증감	
				증감률	
	511 국고보조금등	329,610,784	321,296,470	8,314,314	2.59%
	520 시·도비보조금등	88,934,392	88,066,067	868,325	0.99%
	521 시·도비보조금등	88,934,392	88,066,067	868,325	0.99%
700	보전수입등및내부거래	15,000,000	15,000,000	0	0.00%
	710 보전수입등	15,000,000	15,000,000	0	0.00%
	711 잉여금	15,000,000	15,000,000	0	0.00%