

세입총괄표

2023년도 최종추경 이후 통합간주 1 차 ~ 4 차 일반회계

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	805,644,222	100.00 %	789,129,172	100.00%	16,515,050	2.09%
100 지방세수입	76,073,000	9.44 %	76,073,000	9.64%	0	0.00%
110 지방세	76,073,000	9.44 %	76,073,000	9.64%	0	0.00%
111 보통세	75,323,000	9.35 %	75,323,000	9.55%	0	0.00%
113 지난년도수입	750,000	0.09 %	750,000	0.10%	0	0.00%
200 세외수입	24,344,825	3.02 %	24,344,825	3.09%	0	0.00%
210 경상적세외수입	18,752,410	2.33 %	18,752,410	2.38%	0	0.00%
211 재산임대수입	504,105	0.06 %	504,105	0.06%	0	0.00%
212 사용료수입	1,700,096	0.21 %	1,700,096	0.22%	0	0.00%
213 수수료수입	7,733,628	0.96 %	7,733,628	0.98%	0	0.00%
215 징수교부금수입	5,569,987	0.69 %	5,569,987	0.71%	0	0.00%
216 이자수입	3,244,594	0.40 %	3,244,594	0.41%	0	0.00%
220 임시적세외수입	3,889,499	0.48 %	3,889,499	0.49%	0	0.00%
221 재산매각수입	38,058	0.00 %	38,058	0.00%	0	0.00%
223 보조금반환수입	540,792	0.07 %	540,792	0.07%	0	0.00%
224 기타수입	2,025,649	0.25 %	2,025,649	0.26%	0	0.00%
225 지난년도수입	1,285,000	0.16 %	1,285,000	0.16%	0	0.00%
230 지방행정제재·부과금	1,702,916	0.21 %	1,702,916	0.22%	0	0.00%
231 과징금	125,744	0.02 %	125,744	0.02%	0	0.00%
232 이행강제금	311,000	0.04 %	311,000	0.04%	0	0.00%
233 변상금	123,000	0.02 %	123,000	0.02%	0	0.00%
234 과태료	691,900	0.09 %	691,900	0.09%	0	0.00%
235 환수금	93,033	0.01 %	93,033	0.01%	0	0.00%
236 부담금	339,239	0.04 %	339,239	0.04%	0	0.00%
237 범칙금	19,000	0.00 %	19,000	0.00%	0	0.00%
300 지방교부세	31,920,262	3.96 %	27,260,000	3.45%	4,660,262	17.10%
310 지방교부세	31,920,262	3.96 %	27,260,000	3.45%	4,660,262	17.10%
311 지방교부세	31,920,262	3.96 %	27,260,000	3.45%	4,660,262	17.10%
400 조정교부금등	106,246,623	13.19 %	98,503,395	12.48%	7,743,228	7.86%
410 자치구조정교부금등	106,246,623	13.19 %	98,503,395	12.48%	7,743,228	7.86%
411 자치구조정교부금등	106,246,623	13.19 %	98,503,395	12.48%	7,743,228	7.86%
500 보조금	538,338,591	66.82 %	534,227,031	67.70%	4,111,560	0.77%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	406,508,160	50.46 %	406,289,845	51.49%	218,315	0.05%
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520 시·도비보조금등	131,830,431	16.36 %	127,937,186	16.21%	3,893,245	3.04%
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700 보전수입등및내부거래	28,720,921	3.56 %	28,720,921	3.64%	0	0.00%
710 보전수입등	28,720,921	3.56 %	28,720,921	3.64%	0	0.00%
711 잉여금	14,230,061	1.77 %	14,230,061	1.80%	0	0.00%
712 전년도이월금	10,576,108	1.31 %	10,576,108	1.34%	0	0.00%
715 보조금등반환금	3,914,752	0.49 %	3,914,752	0.50%	0	0.00%