

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	7,008,628	100.00%	9,388,830	100.00%	△2,380,202	△25.35%
200 세외수입	4,881,648	69.65%	5,190,805	55.29%	△309,157	△5.96%
210 경상적세외수입	2,521,314	35.97%	2,519,594	26.84%	1,720	0.07%
211 재산임대수입	1,942,818	27.72%	1,919,916	20.45%	22,902	1.19%
212 사용료수입	544,546	7.77%	553,438	5.89%	△8,892	△1.61%
216 이자수입	33,950	0.48%	46,240	0.49%	△12,290	△26.58%
220 임시적세외수입	788,283	11.25%	888,717	9.47%	△100,434	△11.30%
221 재산매각수입	3,000	0.04%	3,000	0.03%	0	0.00%
224 기타수입	30,227	0.43%	30,227	0.32%	0	0.00%
225 지난해도수입	755,056	10.77%	855,490	9.11%	△100,434	△11.74%
230 지방행정제재·부과금	1,572,051	22.43%	1,782,494	18.99%	△210,443	△11.81%
233 변상금	12,051	0.17%	10,494	0.11%	1,557	14.84%
234 과태료	1,500,000	21.40%	1,700,000	18.11%	△200,000	△11.76%
236 부담금	60,000	0.86%	72,000	0.77%	△12,000	△16.67%
500 보조금	1,285,400	18.34%	1,581,642	16.85%	△296,242	△18.73%
510 국고보조금등	1,094,001	15.61%	1,346,873	14.35%	△252,872	△18.77%
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520 시·도비보조금등	191,399	2.73%	234,769	2.50%	△43,370	△18.47%
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700 보전수입등및내부거래	841,580	12.01%	2,616,383	27.87%	△1,774,803	△67.83%
710 보전수입등	131,912	1.88%	283,574	3.02%	△151,662	△53.48%
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720 내부거래	709,668	10.13%	2,332,809	24.85%	△1,623,141	△69.58%
721 전입금	555,000	7.92%	2,332,809	24.85%	△1,777,809	△76.21%
722 예탁금및예수금	154,668	2.21%	0	0.00%	154,668	순증