

세 입 예 산 서

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	621,278,463	572,979,557	48,298,906	8.43%
100 지방세수입	80,765,000	73,676,000	7,089,000	9.62%
110 지방세	80,765,000	73,676,000	7,089,000	9.62%
111 보통세	79,943,000	72,816,000	7,127,000	9.79%
113 지난년도수입	822,000	860,000	△38,000	△4.42%
200 세외수입	21,340,926	20,162,311	1,178,615	5.85%
210 경상적세외수입	16,831,572	15,713,992	1,117,580	7.11%
211 재산임대수입	437,405	282,005	155,400	55.11%
212 사용료수입	1,669,700	1,864,700	△195,000	△10.46%
213 수수료수입	7,752,470	8,048,010	△295,540	△3.67%
215 징수교부금수입	5,461,997	5,012,267	449,730	8.97%
216 이자수입	1,510,000	507,010	1,002,990	197.82%
220 임시적세외수입	2,816,559	2,441,591	374,968	15.36%
221 재산매각수입	4,500	54,500	△50,000	△91.74%
224 기타수입	1,688,559	1,273,591	414,968	32.58%
225 지난년도수입	1,123,500	1,113,500	10,000	0.90%
230 지방행정제재·부과금	1,692,795	2,006,728	△313,933	△15.64%
231 과징금	76,828	113,128	△36,300	△32.09%
232 이행강제금	311,000	311,000	0	0.00%
233 변상금	134,000	131,000	3,000	2.29%
234 과태료	741,967	707,600	34,367	4.86%
235 환수금	38,000	40,000	△2,000	△5.00%
236 부담금	372,000	704,000	△332,000	△47.16%
237 범칙금	19,000	0	19,000	순증
300 지방교부세	23,000,000	32,300,000	△9,300,000	△28.79%
310 지방교부세	23,000,000	32,300,000	△9,300,000	△28.79%
311 지방교부세	23,000,000	32,300,000	△9,300,000	△28.79%
400 조정교부금등	71,810,000	69,000,000	2,810,000	4.07%
410 자치구조정교부금등	71,810,000	69,000,000	2,810,000	4.07%
411 자치구조정교부금등	71,810,000	69,000,000	2,810,000	4.07%
500 보조금	409,362,537	367,841,246	41,521,291	11.29%
510 국고보조금등	321,296,470	274,346,813	46,949,657	17.11%

장·관·항		예산액	전년도예산액	비교증감	
				증감률	증감률
	511 국고보조금등	321,296,470	274,346,813	46,949,657	17.11%
	520 시·도비보조금등	88,066,067	93,494,433	△5,428,366	△5.81%
	521 시·도비보조금등	88,066,067	93,494,433	△5,428,366	△5.81%
700	보전수입등및내부거래	15,000,000	10,000,000	5,000,000	50.00%
	710 보전수입등	15,000,000	10,000,000	5,000,000	50.00%
	711 잉여금	15,000,000	10,000,000	5,000,000	50.00%